



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at **Connaught School**
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal and Outcome



School Goal

- *Students' achievement in Literacy will improve*

Outcome:

- *Students' written and visual communication skills will improve, by consistently using visual journals to represent thinking processes of describing, sequencing, compare/contrast and evaluation*



School Development Plan –

Actions:

- *Teach a repertoire of visual representations/graphic organizers of thinking skills: 4 square descriptions, webs, event maps, flow charts*
- *Build, share and use writing exemplars with students.*
- *Daily modelled, shared and independent opportunities to represent learning using graphic organizers across curricular areas*
- *Teachers identify and post success criteria*

4 Square – describing, vocabulary



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Jan. 2012

Picture



definition

My mom Doctor
Mammal Indian
Human Daughter

MUMMA

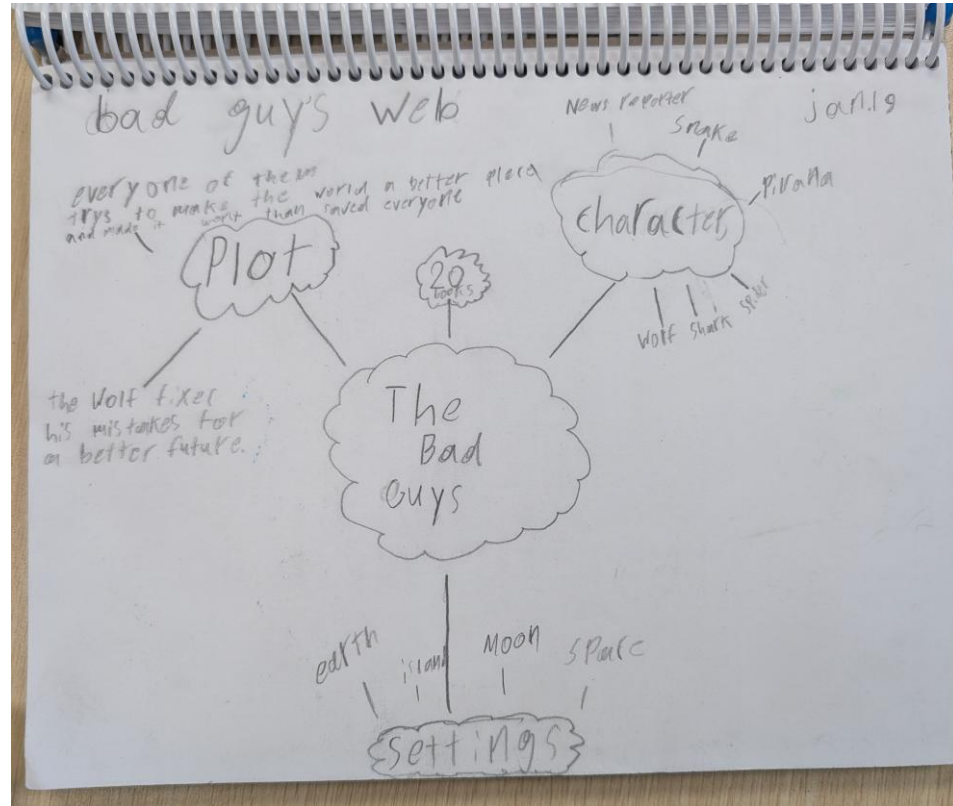
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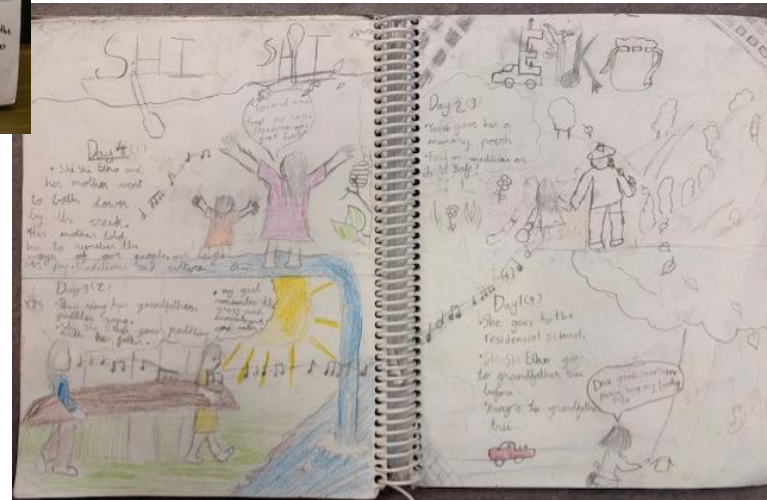
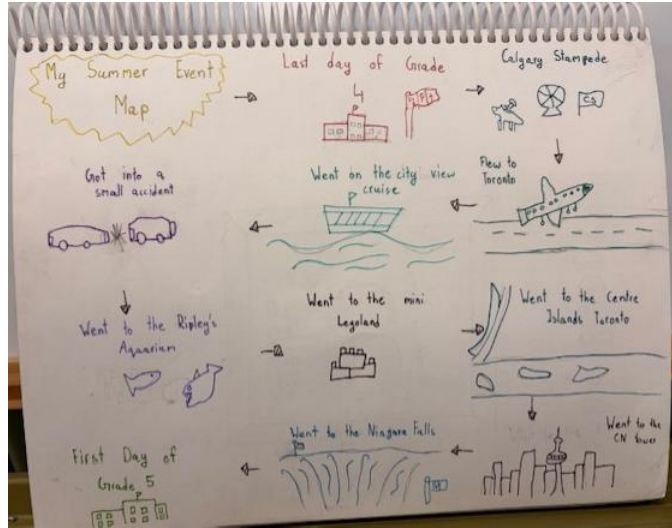
Description details

KIND LOVING
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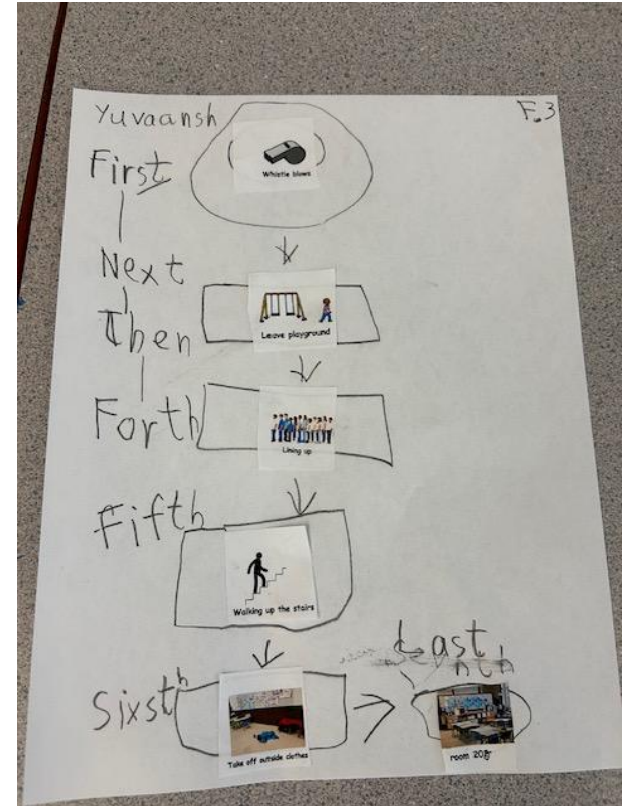
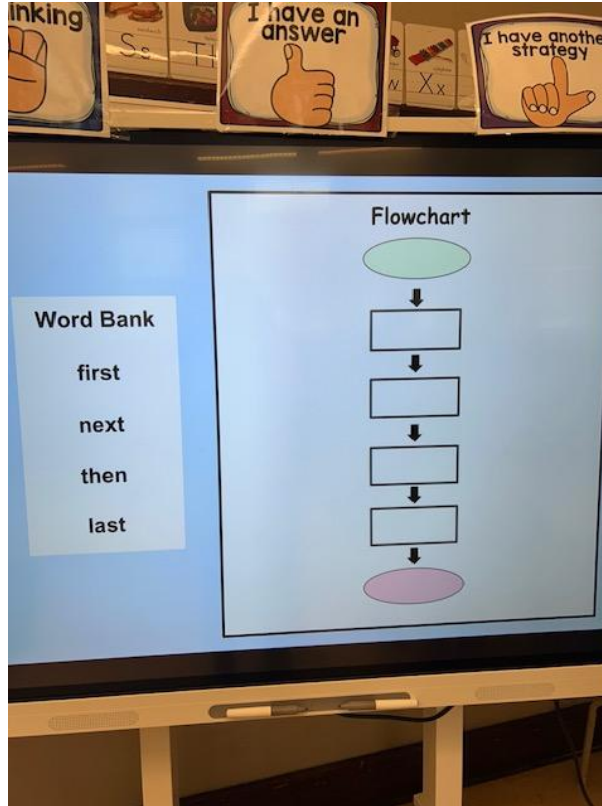
Story web



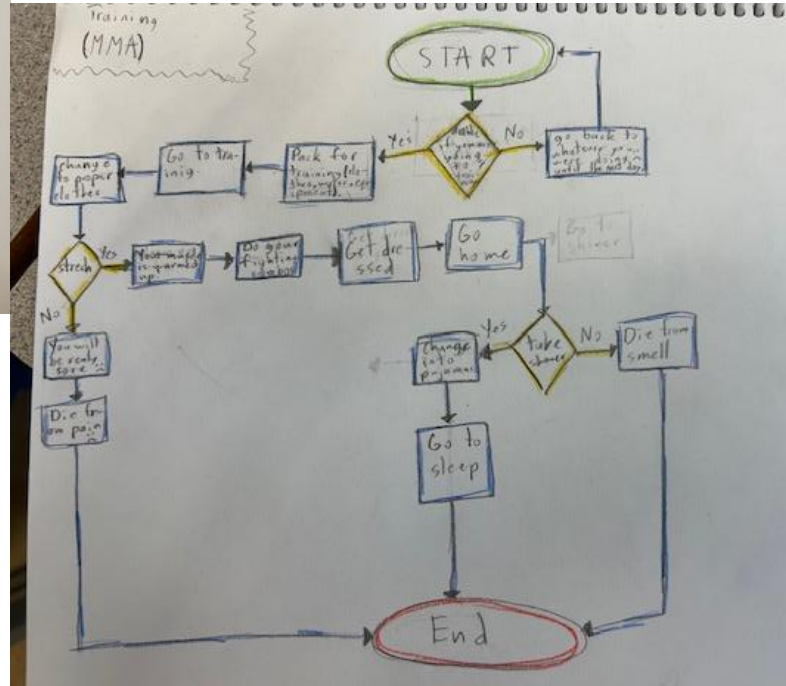
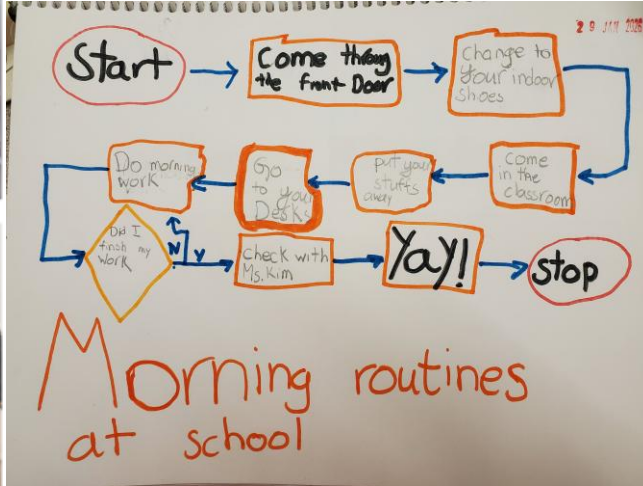
Event Maps



Flow charts - kindergarten



Flow Charts





School Development Plan – Outcome Measures

- Report Card Data – ELAL representing stem
- PAT scores in writing
- Teacher scored writing samples



Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received **\$3,609,267.00** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is **3,609,267.00**.

RAM Allocations

Per School Total	\$591,022
Per Student Total	\$3,018,245
Total RAM Allocations	\$3,609,267

RAM Deployment

Scenario A

Organization

FTEs

Teachers	\$2,716,509	24.5
Support Staff	\$337,197	5.8
Administration	\$420,540	4.9
Total Staffing	\$3,474,246	35.1

Supplies/Other

\$135,021

Total RAM Deployment Plans

\$3,609,267





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.



Most field trip costs are covered by Friends of Connaught – Casino funds



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



As a school we charge only charge for field trips and this year Friends of Connaught are paying for a trip for each grade.

Teacher's work hard to find as many free opportunities as possible.

Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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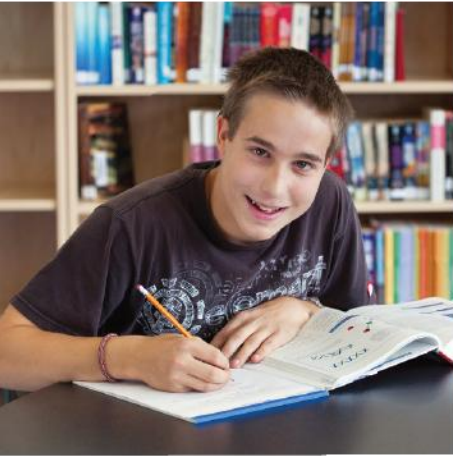


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.



[School Planning Meeting Evaluation \(Copy\) – Fill out form](#)



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There can be no dialogue without you.